

INFORMATION ITEM

Date: August 26, 2019

To: Kari Cremascoli, Ph.D., Superintendent

From: Heather Glowacki, Ed.D., Assistant Superintendent

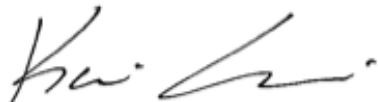
Subject: Enrollment Update – August 20, 2019

Attached is an enrollment chart by school and grade level indicating sections and class sizes by grade level based on actual registrations through August 20, 2019. During the 2018-2019 school year, the classroom staffing total FTE for grades K-8 was 142.0. For the 2019-2020 school year, the classroom staffing total FTE for grades K-8 is 141.5. There are 3452 students registered out of an expected 3522. This is a 98.01% registration rate.

The enrollment for 2019-2020 demonstrates a slight decrease from the 2018-2019 school year. There will again be 2 teacher teams at both 7th and 8th grades to accommodate the student enrollment. At the elementary schools, there are 3 to 5 classrooms at each of our grade levels. Since the May staffing report, there was a need to add a section of PM Kindergarten at Harper, McKenzie and Romona. Additionally, a 1st grade section was added at Romona and a 2nd grade section was added at McKenzie. These increases were necessary to maintain expected class size.

The building administration has continued to emphasize and advertise early registration for our students, indicating the correlation between accurate, complete registration and class size. Another important factor in this process is students new to our district. During the summer months we enrolled and registered several new students at each of our schools. We will continue to communicate the importance of completing this annual process early to assist us in planning the appropriate number of sections.

Recommended for presentation to the Board of Education



Dr. Kari Cremascoli, Ph.D.
Superintendent

Enrollment Update as of August 20, 2019

	19-20 Sections	# Completed	# Expected	% Complete	Class Size
Central					
Kdg	3	65	65	100.00%	21.7
Grade 1	4	78	78	100.00%	19.5
Grade 2	4	77	77	100.00%	19.3
Grade 3	4	97	98	98.98%	24.5
Grade 4	5	113	114	99.12%	22.8
Total Sections	20	430	432	99.54%	21.6
FTE	18.5				
Harper					
Kdg	4	72	72	100.00%	18.0
Grade 1	4	83	83	100.00%	20.8
Grade 2	4	85	87	97.70%	21.8
Grade 3	4	86	87	98.85%	21.8
Grade 4	4	84	87	96.55%	21.8
Total Sections	20	410	416	98.56%	20.8
FTE	18.0				
McKenzie					
Kdg	4	73	73	100.00%	18.3
Grade 1	3	70	70	100.00%	23.3
Grade 2	5	100	100	100.00%	20.0
Grade 3	4	95	95	100.00%	23.8
Grade 4	5	108	108	100.00%	21.6
Total Sections	21	446	446	100.00%	21.2
FTE	19.0				
Romona					
Kdg	4	76	76	100.00%	19.0
Grade 1	5	96	97	98.97%	19.4
Grade 2	5	107	107	100.00%	21.4
Grade 3	4	95	95	100.00%	23.8
Grade 4	4	92	92	100.00%	23.0
Total Sections	22	466	467	99.79%	21.2
FTE	20.0				
Total Sections (K-4)	83	1752	1761	99.49%	21.2
FTE (K-4)	75.5				
Early Childhood					
Total Enrollment		50	53	94.34%	
Highcrest					
Grade 5	16	408	425	96.00%	26.6
Grade 6	16	388	402	96.52%	25.1
Total FTE	32.0	796	827	96.25%	25.8
WJHS					
Grade 7	17	415	425	97.65%	25.0
Grade 8	17	439	456	96.27%	26.8
Total FTE	34.0	854	881	96.94%	25.9
District	141.5	3452	3522	98.01%	