

ACTION ITEM

Date: October 22, 2018

To: Raymond E. Lechner, Ph.D.
Superintendent

From: Ellen Crispino
Interim Business Manager

Subject: Select Student Fees

Proposed Action by Board of Education

Move to approve the attached student fees schedule.

Background

Because of the timing of these programs, fee review and approval needs to happen earlier in the year. These specific fees require parent notification before other student fees are proposed and approved at the December Board meeting. The fees that are under review are the Summer Enrichment Program tuition and Connecting Kids Pre-School tuition for the 2019-2020 school year.

Summer Enrichment Program

Information pertaining to the 2018 Summer Enrichment Program (SEP) was presented at last month's Board of Education meeting and indicated a profit of \$20,857. The goal is for the summer enrichment program to be self-supporting.

Based on the cost analysis the recommendation is to not increase the tuition cost for BASIC classes nor enrichment classes. The summer 2019 program will be held at Wilmette Junior High and Romona schools.

Connecting Kids Pre-School Tuition

The 2018-2019 school year tuition is \$4,390 for the 5-day per week program and \$3,525 for the 4-day per week program. Based on local comparisons shown in the chart below, District 39's tuition is the third lowest in the area. The recommendation is to not increase the tuition for the 2019-20 school year.

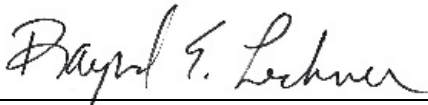
**Wilmette Preschools Cost Comparison
2018-19 Tuition for 5-day Program**

Rose Hall	\$7,620
Wilmette Community Nursery School	\$6,450
St. Francis Xavier	\$6,000 (+\$275 application fee)
Banner Preschool	\$5,550
St. Joseph	\$5,100 (+125 - \$175 application fee)
Wilmette District 39	\$4,390
Avoca District 37	\$4,250 (+\$100 application fee)
Wilmette Park District	\$3,673 (Residents only)

EC/mae

Attachment

**Recommended for approval
by the Board of Education**



**Raymond E. Lechner, Ph.D.,
Superintendent**

Wilmette Public Schools District 39
Cook County, Illinois
Summer Enrichment Connecting Kids Program Fees
School Year 2019-2020

Exhibit A

October 22, 2018

<i>Summer Enrichment Program</i>												Variance	Variance
Summer	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	(%)	(\$)
Registration	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.0%	\$0.00
Tuition													
20 students	100.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	120.00	120.00	120.00	0.0%	\$0.00
15 students	95.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	125.00	125.00	125.00	0.0%	\$0.00
Basic	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00	25.00	25.00	25.00	0.0%	\$0.00
Transportation	85.00	95.00	95.00	105.00	105.00	105.00	120.00	140.00	140.00	140.00	140.00	0.0%	\$0.00

<i>Connecting Kids Program</i>												Variance	Variance
Tuition	2010-11	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-2017	2017-2018	2018-2019	2019-2020	0%	(\$)
4 Days	2,240.00	2,645.00	2,645.00	3,050.00	3,050.00	3,050.00	3,050.00	3,355.00	3,525.00	3,525.00	3,525.00	0.0%	\$0.00
5 Days	2,795.00	3,300.00	3,300.00	3,800.00	3,800.00	3,800.00	3,800.00	4,180.00	4,390.00	4,390.00	4,390.00	0.0%	\$0.00