

INFORMATION ITEM

Date: August 27, 2018

To: Raymond E. Lechner, Ph.D., Superintendent

From: Heather Glowacki, Ed.D., Assistant Superintendent

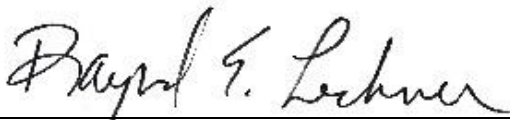
Subject: Enrollment Update – August 20, 2018

Attached is an enrollment chart by school and grade level indicating sections and class sizes by grade level based on actual registrations through August 20, 2018. During the 2017-2018 school year, the classroom staffing total FTE for grades K-8 was 146.0. For the 2018-2019 school year, the classroom staffing total FTE for grades K-8 is 142.0. There are 3,387 students registered out of an expected 35,52. This is a 95.35% registration rate.

The enrollment for 2018-2019 demonstrates a slight decrease from the 2017-2018 school year. Last year, there were 18, 6th grade homerooms. However, because these students have moved to 7th grade, there will be 16, 6th grade homerooms. There will again be 2 teacher teams at both 7th and 8th grades to accommodate the student enrollment. At the elementary schools, there are 3 to 5 classrooms at each of our grade levels. Since the April staffing report, there was a need to add a section of PM Kindergarten and first grade at Romona in order to maintain expected class size.

The building administration has continued to emphasize and advertise early registration for our students, indicating the correlation between accurate, complete registration and class size. Another important factor in this process is students new to our district. During the summer months we enrolled and registered several new students at each of our schools. We will continue to communicate the importance of completing this annual process early to assist us in planning the appropriate number of sections.

Recommended for presentation to the Board of Education



Dr. Raymond E. Lechner, Superintendent

Enrollment Update as of August 20, 2018

	18-19 Sections	# Completed	# Expected	% Complete	Class Size
Central					
Kdg	3	64	65	98.46%	21.7
Grade 1	4	77	77	100.00%	19.3
Grade 2	4	87	87	100.00%	21.8
Grade 3	5	102	104	98.08%	20.8
Grade 4	5	111	114	97.37%	22.8
Total Sections	21	441	447	98.66%	21.3
FTE	19.5				
Harper					
Kdg	4	77	80	96.25%	20.0
Grade 1	4	85	88	96.59%	22.0
Grade 2	4	82	84	97.62%	21.0
Grade 3	4	87	90	96.67%	22.5
Grade 4	4	89	92	96.74%	23.0
Total Sections	20	420	434	96.77%	21.7
FTE	18.0				
McKenzie					
Kdg	3	57	60	95.00%	20.0
Grade 1	4	93	95	97.89%	23.8
Grade 2	4	92	92	100.00%	23.0
Grade 3	5	103	104	99.04%	20.8
Grade 4	4	82	82	100.00%	20.5
Total Sections	20	427	433	98.61%	21.7
FTE	18.5				
Romona					
Kdg	4	70	72	97.22%	18.0
Grade 1	5	100	101	99.01%	20.2
Grade 2	4	86	86	100.00%	21.5
Grade 3	4	94	96	97.92%	24.0
Grade 4	5	111	111	100.00%	22.2
Total Sections	22	461	466	98.93%	21.2
FTE	20.0				
Total Sections (K-4)	83	1749	1780	98.26%	21.4
FTE (K-4)	76.0				
Early Childhood					
Total Enrollment		57	63	90.48%	
Highcrest					
Grade 5	16	359	394	91.12%	24.6
Grade 6	16	368	423	87.00%	26.4
Total FTE	32.0	727	817	88.98%	25.5
WJHS					
Grade 7	17	434	452	96.02%	26.6
Grade 8	17	420	440	95.45%	25.9
Total FTE	34.0	854	892	95.74%	26.2
District	142.0	3387	3552	95.35%	