

ACTION ITEM

Date: January 23, 2017
To: Raymond E. Lechner, Ph.D.
Superintendent
From: Gail F. Buscemi
Business Manager
Subject: Fiscal Year 2018 Student Fees

Proposed Action by Board of Education

Move to approve the fiscal year 2018 student fees as contained in “Exhibit A” of this report.

Background

“Exhibit A” provides ten years of historical data as well as the proposed fees for the 2017-18 school year. There is no increase in the base instructional material fees, except for Grades 5-6. Grades 5 and 6 will include a \$10 increase to cover insurance for the iPad program. The \$4.95 processing fee will remain for online payments of instructional material fees. Note, parents will still have the option to pay instructional material fees by check or cash to avoid the online processing fee.

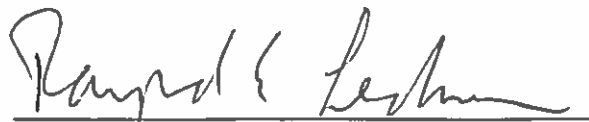
A successful pilot was conducted this year, eliminating the credit card processing fees for lunch payments. The response was very positive with parents appreciating this flexibility for their lunch deposits. Based on this positive feedback, we have eliminated the credit card processing fee for all optional fee payments in 2017-18. All other optional fees have been increased slightly due to labor cost changes in the new Wilmette Education Association contract, as well as to reflect a portion of the credit card processing fees. In summary, the \$4.95 processing fee will be charged for online payments of instructional materials fees. All other fees will not be charged a processing fee.

The increase in optional fees includes the transportation fee for 2017-18. It is important to understand that the fees collected from parents only cover 33% of District 39’s transportation costs. Program costs are subsidized by the District’s budget through tax levy.

The administration believes the fees are at a reasonable level that will help offset the various program expenses. If the Board of Education deems that additional adjustments are necessary, changes can be presented in the form of an amendment to “Exhibit A” prior to approval.

Attachment

**Approved for presentation
to the Board of Education**



**Raymond E. Lechner, Ph.D.
Superintendent**

Wilmette Public School District 39
Cook County, Illinois
Student, Athletic and Summer Enrichment Program Fees
School Year 2017-2018
January 23, 2017

EXHIBIT A

Instructional Materials Fee*														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Kdg	53.00	60.00	60.00	60.00	65.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.0%	\$0.00	
Gr 1-4	147.00	155.00	155.00	155.00	180.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	0.0%	\$0.00	
Gr 5-6**	163.00	170.00	170.00	170.00	195.00	210.00	210.00	210.00	210.00	210.00	260.00	270.00	3.8%	\$10.00	
Gr 7	175.00	195.00	195.00	195.00	220.00	235.00	235.00	235.00	See Below	See Below	See Below	See Below	N/A	N/A	
Gr 8	175.00	195.00	195.00	195.00	220.00	235.00	235.00	235.00	See Below	See Below	See Below	See Below	N/A	N/A	

* \$25 "Early Bird" discount per student is available until June 9, 2017

** Grades 5-8 includes the cost of iPad insurance for repair/replacement

Instructional Material Fee (Includes iPad Technology Fee & Ipad Insurance) Grades 7 & 8 *														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr. 7-Rent to Own:															
Instructional Materials Fee	175.00	195.00	195.00	195.00	220.00	235.00	235.00	235.00	335.00	335.00	335.00	336.00	0.0%	\$0.00	
Gr. 7-Bring Your Own:															
Instructional Materials Fee	175.00	195.00	195.00	195.00	220.00	235.00	235.00	235.00	285.00	285.00	285.00	285.00	0.0%	\$0.00	
Gr. 7-Opt Out:															
Instructional Materials Fee	175.00	195.00	195.00	195.00	220.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	0.0%	\$0.00	
Gr.8-Rent to Own:															
Instructional Materials Fee	175.00	195.00	195.00	195.00	220.00	235.00	235.00	235.00	235.00	335.00	335.00	336.00	0.0%	\$0.00	
Gr.8-Bring Your Own:															
Instructional Materials Fee	175.00	195.00	195.00	195.00	220.00	235.00	235.00	235.00	235.00	285.00	285.00	285.00	0.0%	\$0.00	
Gr. 8-Opt Out:															
Instructional Materials Fee	175.00	195.00	195.00	195.00	220.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	0.0%	\$0.00	

* \$25 "Early Bird" discount per student is available until June 9, 2017

Instrumental Music Fee (Includes Band and Orchestra)														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 5	85.00	85.00	85.00	85.00	85.00	150.00	150.00	150.00	150.00	150.00	150.00	166.00	3.3%	\$8.00	
Gr 6	180.00	180.00	180.00	180.00	180.00	305.00	305.00	305.00	305.00	305.00	305.00	316.00	3.6%	\$11.00	
Gr 7-8	235.00	235.00	235.00	235.00	235.00	385.00	385.00	385.00	385.00	385.00	385.00	398.00	3.4%	\$13.00	

Choral Music Fee														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 5	70.00	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	88.00	3.5%	\$3.00	
Gr 6	70.00	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	88.00	3.5%	\$3.00	
Gr 7	70.00	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	88.00	3.5%	\$3.00	
Gr 8	70.00	70.00	70.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	88.00	3.5%	\$3.00	

Lunch Fee***														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 1-6	2.65	2.80	2.80	2.90	3.15	3.25	3.25	3.25	3.25	3.45	3.45	3.60	4.3%	\$0.15	
Gr 7-8	2.95	3.10	3.10	3.25	3.50	3.60	3.60	3.60	3.60	3.80	3.80	3.95	3.9%	\$0.15	

Transportation Fee														Variance	Variance
Per Child	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Round Trip	395.00	415.00	450.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	612.00	3.4%	\$17.00	
One Way	225.00	225.00	250.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	285.00	3.6%	\$10.00	

*Late fee assessed of \$100 for Round trip and \$50 for One way if paid after July 1, 2017

Child Care Fee***														Variance	Variance
Day(s) per Wk	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
1	7.00	7.50	7.80	8.15	8.15	8.15	8.15	8.15	8.15	8.15	8.15	8.40	3.1%	\$0.25	
2	13.50	14.00	14.60	15.30	15.30	15.30	15.30	15.30	15.30	15.30	15.30	16.80	3.3%	\$0.50	
3	18.50	19.00	19.80	20.60	20.60	20.60	20.60	20.60	20.60	20.60	20.60	21.30	3.4%	\$0.70	
4	23.50	24.00	25.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	27.00	3.8%	\$1.00	
5	28.00	30.00	31.20	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	33.60	3.4%	\$1.10	

Summer Enrichment Program***														Variance	Variance
Summer	2006	2007	2008	2008	2010	2011	2012	2013	2014	2015	2016	2017	(%)	(\$)	
Registration	35.00	35.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	0.0%	\$0.00	
Tuition															
20 students	90.00	90.00	100.00	100.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	120.00	14.3%	\$15.00	
15 students	85.00	85.00	95.00	95.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	125.00	25.0%	\$25.00	
Basic	0.00	0.00	0.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00	25.00	100.0%	\$25.00	
Transportation	70.00	70.00	85.00	85.00	95.00	95.00	105.00	105.00	105.00	120.00	140.00	140.00	0.0%	\$0.00	

Wilmette Public School District 39
Cook County, Illinois
Student, Athletic and Summer Enrichment Program Fees
School Year 2017-2018
January 23, 2017

EXHIBIT A

Connecting Kids Program														Variance	Variance
Tuition	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-2017	2017-18	(%)	(\$)	
4 Days	2,037.00	2,037.00	2,037.00	2,037.00	2,240.00	2,845.00	3,050.00	3,050.00	3,050.00	3,050.00	3,355.00	3,825.00	5.1%	\$170.00	
5 Days	2,541.00	2,541.00	2,541.00	2,541.00	2,795.00	3,300.00	3,800.00	3,800.00	3,800.00	3,800.00	4,180.00	4,390.00	5.0%	\$210.00	

Science Olympiad Program***														Variance	Variance
	2006-07	2007-2008	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-2017	2017-2018	7000%	(\$)	
Varsity	na	na	na	na	na	na	na	na	na	330.00	330.00	330.00	0.0%	\$0.00	
Junior Varsity	na	na	na	na	na	na	na	na	na	100.00	100.00	100.00	0.0%	\$0.00	

Cross Country***														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 5-6	na	na	n/a	50.00	50.00	50.00	50.00	60.00	60.00	60.00	60.00	70.00	16.7%	\$10.00	
Gr 7-8	75.00	100.00	100.00	100.00	100.00	100.00	100.00	120.00	120.00	120.00	120.00	130.00	8.3%	\$10.00	

Soccer (Co-ed)***														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 7-8	150.00	155.00	155.00	155.00	155.00	155.00	155.00	180.00	180.00	180.00	180.00	200.00	11.1%	\$20.00	

Field Hockey***														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 7-8	150.00	155.00	155.00	155.00	155.00	155.00	155.00	180.00	180.00	180.00	180.00	200.00	11.1%	\$20.00	

Volleyball***														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 7-8	150.00	155.00	155.00	155.00	155.00	155.00	155.00	180.00	180.00	180.00	180.00	200.00	11.1%	\$20.00	

Basketball***														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 7-8	325.00	330.00	330.00	330.00	330.00	330.00	330.00	380.00	380.00	380.00	380.00	400.00	5.3%	\$20.00	

Dance***														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 7-8	105.00	125.00	125.00	125.00	125.00	125.00	125.00	150.00	150.00	150.00	150.00	160.00	6.7%	\$10.00	

Wrestling***														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 5-6	na	na	n/a	100.00	100.00	100.00	100.00	120.00	120.00	120.00	120.00	150.00	25.0%	\$30.00	
Gr 7-8	0.00	155.00	155.00	155.00	155.00	155.00	155.00	180.00	180.00	180.00	180.00	200.00	11.1%	\$20.00	

Track & Field***														Variance	Variance
Grade	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	(%)	(\$)	
Gr 5-6	na	na	n/a	50.00	50.00	50.00	50.00	60.00	60.00	60.00	60.00	70.00	16.7%	\$10.00	
Gr 7-8	na	na	100.00	100.00	100.00	100.00	100.00	120.00	120.00	120.00	120.00	130.00	8.3%	\$10.00	

***These specific student fees are paid by parents. These programs are self-sustaining.