

INFORMATION ITEM

Date: August 29, 2016

To: Raymond E. Lechner, Ph.D., Superintendent

From: Heather Glowacki, Ed.D. Administrator for Human Resources

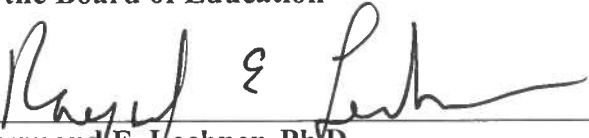
Subject: Enrollment Update – August 22, 2016

Attached is an enrollment chart by school and grade level indicating sections and class sizes based on actual registrations through August 22, 2016. During the 2015-2016 school year, our classroom staffing total FTE for grades K-8 was 148.0. For the 2016-2017 school year, our classroom staffing total FTE for grades K-8 is 146.0. There are 3623 students registered for school out of a total of 3642 students expected this school year.

The overall district enrollment continues to remain relatively consistent from the 2015-2016 school year. At the fifth through eighth grade levels, the total number of sections has remained the same since last school year. There are two additional sections at 5th and 7th grades. Because there is no need for an “8D” team this year, overall sections are exactly the same as in 2015-2016. At the elementary level, there were slight changes to the spring enrollment projections. Due to increased student enrollment, additional sections were added at Central’s first and third grades, McKenzie’s kindergarten and first grades, and Romona’s kindergarten. Conservative projections allows the Board of Education to remain consistent in adhering to expected class size at each of the grade levels.

The building administration has continued to emphasize and advertise early registration for our students, indicating the correlation between accurate, complete registration and class size. This summer we continued to enroll and register new students at each of our schools. We will continue to communicate the importance of completing this annual process early to assist us in planning the appropriate number of sections.

**Recommended for Presentation
to the Board of Education**



Raymond E. Lechner, Ph.D.
Superintendent

Enrollment Update as of August 22, 2016

	16-17 Sections	# Completed	# Expected	% Complete	Class Sizes
Central					
Kdg	3	66	66	100.00%	22.0
Grade 1	5	97	97	100.00%	19.4
Grade 2	5	106	106	100.00%	21.2
Grade 3	5	103	103	100.00%	20.6
Grade 4	5	105	105	100.00%	21.0
Total Sections	23	477	477	100.00%	20.7
FTE	21.5				
Harper					
Kdg	3	67	67	100.00%	22.3
Grade 1	4	84	84	100.00%	21.0
Grade 2	4	92	93	98.92%	23.3
Grade 3	4	83	83	100.00%	20.8
Grade 4	4	92	92	100.00%	23.0
Total Sections	19	418	419	99.76%	22.1
FTE	17.5				
McKenzie					
Kdg	4	80	80	100.00%	20.0
Grade 1	5	100	100	100.00%	20.0
Grade 2	4	79	79	100.00%	19.8
Grade 3	4	90	90	100.00%	22.5
Grade 4	5	113	113	100.00%	22.6
Total Sections	22	462	462	100.00%	21.0
FTE	20.0				
Romona					
Kdg	4	71	71	100.00%	17.8
Grade 1	4	94	94	100.00%	23.5
Grade 2	5	105	106	99.06%	21.2
Grade 3	5	101	101	100.00%	20.2
Grade 4	5	103	103	100.00%	20.6
Total Sections	23	474	475	99.79%	20.7
FTE	21				
Total Sections (K-4)	87	1831	1833	99.89%	21.1
FTE (K-4)	80.0				
Early Childhood					
E.C.	4	72	73	98.63%	18.3
Total Enrollment		72	73	98.63%	
Highcrest					
Grade 5	18	431	436	98.85%	24.2
Grade 6	16	437	441	99.09%	27.6
Total FTE	34.0	868	877	98.97%	25.8
WJHS					
Grade 7	17	437	439	99.54%	25.8
Grade 8	15	415	420	98.81%	28.0
Total FTE	32.0	852	859	99.19%	26.8
District					
	146.0	3623	3642	99.5%	